

**MINUTES OF THE BOARD OF SUPERVISORS
OF MADISON COUNTY, MISSISSIPPI**

REGULAR MEETING OF SEPTEMBER 14, 2006
Recessed from regular meeting conducted on September 11, 2006

BE IT REMEMBERED that the regular meeting of the Board of Supervisors of Madison County, Mississippi was duly convened, held and conducted on September 14, 2006, in the County Law Library located on the second floor of the Madison County Circuit Courthouse in Canton, Mississippi, as follows, to-wit:

The President of the Board, Tim Johnson, presided and called the meeting to order. The following members were present that day:

Present:

Supervisor Douglas L. Jones
Supervisor Tim Johnson
Supervisor Andy Taggart
Supervisor Paul Griffin
Supervisor Karl M. Banks
Tax Assessor Gerald R. Barber
Chancery Clerk Arthur Johnston

Absent:

None

Also in attendance:

County Administrator Donnie Caughman
County Comptroller and Deputy Chancery Clerk Mark Houston
Deputy Sheriff Billy Myers on behalf of Sheriff Toby Trowbridge
County Engineer Rudy Warnock
County Purchase Clerk Hardy Crunk
County Zoning Administrator Brad Sellers
County Fire Coordinator Mack Pigg
Emergency Management, E911 and Homeland Security Director Butch Hammack
Board Secretary and Deputy Chancery Clerk Cynthia Parker
Board Attorney Edmund L. Brunini, Jr.

The President announced that the members of the Board present constituted a quorum and declared the meeting duly convened. Supervisor Paul Griffin opened the meeting with a prayer and Deputy Sheriff Billy Myers led the members and the audience in the Pledge of Allegiance to the Flag of the United States of America.

***In re: Public Hearing Regarding Capital Improvements (CAP)
Loan for Water, Sewer, Road and Drainage Improvements in
Central Mississippi Industrial Center***

WHEREAS, pursuant to Miss Code Ann. § 65-7-121, the Board of Supervisors previously advertised a notice for a public hearing for the purpose of authorizing and approving a capital improvements (CAP) loan through the Mississippi Development Authority in order to carry out and complete certain water, sewer, road and drainage improvements in Central Mississippi Industrial Center, and

WHEREAS, a true and correct copy of the proof of publication of said notice is attached hereto as Exhibit A, spread hereupon and incorporated herein by reference, and

WHEREAS, the date and hour for said public hearing did arrive and the Board of

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Supervisors declared the public hearing open for comment and testimony concerning the intent to enter into a loan agreement with the Mississippi Development Authority for the purposes of completing the aforesaid capital improvements, and

WHEREAS, no one appeared and objected to the resolution declaring the county's intent to enter into a loan agreement with Mississippi Development Authority in the principal amount not to exceed seven hundred fifty thousand (\$750,000) for the purpose of completing the capital improvements identified above,

Following discussion, Mr. Douglas L. Jones did offer and Mr. Andy Taggart did second a motion to close public hearing and approve said loan agreement with the Mississippi Development Authority for the purposes of completing capital improvements as set forth above. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Not Present and Not Voting
Supervisor Paul Griffin	Aye

the matter carried by the unanimous vote of those present, and public hearing was and is hereby closed and said loan agreement was and is hereby approved.

SO ORDERED this the 14th day of September, 2006.

In re: Approval of Consent Agenda Items

WHEREAS, President Johnson did announce that he and County Administrator Donnie Caughman had conferred in advance of the meeting and did recommend that Items (2) and (3) on the Agenda appeared to be routine, non-controversial matters on which all Supervisors were likely to agree, and could be taken up as Consent Items, and

WHEREAS, the Board President did explain that any Supervisor could, in advance of the call of the question, request that any of the aforesaid Items be removed from the Consent Agenda,

WHEREAS, the following items were taken up as "Consent Items," to-wit:

2. Acceptance of Bid on Heavy Duty Vehicle - Emergency Management Agency

As requested in that certain memorandum dated September 11, 2006, County Purchase Clerk Hardy Crunk was and is hereby authorized to purchase a large heavy duty utility vehicle for use by Emergency Management Agency from Harreld Chevrolet in accordance with the terms of the sole bid received from said firm in response to the advertisement for same previously issued by this Board. A true and correct copy of said Memorandum may be found in the Miscellaneous Appendix to these Minutes.

3. Approval of Agreement for Zoning & Web Map Services - Tri State Consulting Services, Inc.

That certain document entitled "Agreement for Zoning & Web Services between Madison County and Tri State Consulting Services," a true and correct copy of which is attached hereto as Exhibit B, spread hereupon and incorporated herein by reference was and is hereby approved and the Board President was and is authorized to execute the same.

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Thereafter, Mr. Andy Taggart did offer and Mr. Douglas L. Jones did second a motion to approve, adopt, and authorize each of the above and foregoing matters, the same being numbered Items (2) and (3) herein above. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Not Present and Not Voting
Supervisor Paul Griffin	Aye

the matter carried by the unanimous vote of those present, and each item was and is approved, adopted and authorized.

SO ORDERED this the 14th day of September, 2006.

***In re: Approval of Mount Pleasant Green Missionary Baptist Church
as a New Polling Place for Sharon Precinct***

WHEREAS, County Administrator Donnie Caughman did inform the Board that the current polling place location for the Sharon Precinct, Sharon Missionary Baptist Church, is not within the geographical confines of said precinct and therefore cannot serve as the polling place location therefor, and

WHEREAS, Supervisor Paul Griffin announced that Mount Pleasant Green Missionary Baptist Church was located within such geographical confines and was willing to offer its facility in such capacity, and

WHEREAS, Mr. Caughman presented the Board with a proposed Voting Precinct Agreement, a true and correct copy of which may be found in the Miscellaneous Appendix to these Minutes, and requested the Board's approval thereof,

Following discussion, Mr. Paul Griffin did offer and Mr. Douglas L. Jones did second a motion to (1) approve Mount Pleasant Green Missionary Baptist Church as the new polling place for the Sharon Precinct in Madison County, (2) approve said Voting Precinct Agreement, and (3) direct the County Administrator and the Board Attorney to take all steps necessary to secure Justice Department approval thereof in advance of the next election. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Not Present and Not Voting
Supervisor Paul Griffin	Aye

the matter carried by the unanimous vote of those present and Mount Pleasant Green Missionary Baptist Church was and is so designated, said Voting Precinct Agreement was and is hereby approved and the County Administrator and the Board Attorney were and are hereby directed accordingly.

SO ORDERED this the 14th day of September, 2006.

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In re: Approval of Claims Docket for September 14, 2006

WHEREAS, the Board reviewed the claims docket for September 14, 2006; and

WHEREAS, the Chancery Clerk did assure the Board of Supervisors that all claims had been properly documented and where necessary, purchase orders were obtained in advance as required by law; and

WHEREAS, the following is a summary of all claims and funds from which said claims are to be paid:

Fund	Claim Nos.	No. of Claims	Amount
001	3542 to 3610	69	457,411.14
012	261 to 264	4	2,109.08
013	15 to 15	1	17,649.50
014	4 to 4	1	2,464.57
051	8 to 9	2	30,122.70
097	343 to 351	9	9,508.95
105	69 to 71	3	137,992.12
113	86 to 88	3	6,576.90
115	52 to 52	1	327.50
116	40 to 40	1	44.43
120	105 to 105	1	6.70
121	45 to 47	3	195.70
150	870 to 890	21	80,161.51
160	385 to 401	17	50,835.50
190	178 to 178	1	40.00
302	53 to 53	1	40,528.74
TOTAL ALL FUNDS		138	835,975.04

Following discussion, Mr. Paul Griffin did offer and Mr. Andy Taggart did second a motion to approve said claims docket with the exception of the following held claim:

HELD CLAIMS

Transaction No.	Fund No.	Claim No.	Claimant	Amount
200568	160	400	Warnock & Associates	\$6,341.25
200569	302	53	Warnock & Associates	\$2,744.50

Said motion directed that invoice numbers should be attached to each claim on the claims docket and further directed the Chancery Clerk to publish the Summary of Claims as required by law and to authorize the Board President to sign and approve the Claims Docket, a copy of which may be found in the Miscellaneous Appendix to these Minutes together with a separate Resolution approving payment of said claims, which Resolution is attached hereto as Exhibit C spread hereupon, and incorporated herein by reference. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Not Present and Not Voting
Supervisor Paul Griffin	Aye

the matter carried by the unanimous vote of those present and said Claims Docket was and is hereby approved with the exception of the above noted held claims, and the Chancery Clerk was and is instructed to issue pay warrants accordingly.

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Subsequently, and following the arrival of Supervisor Karl M. Banks at approximately 10:15 a.m. this date, the Board President called up the matter of the two previously held claims, the same being:

Transaction No.	Fund No.	Claim No.	Claimant	Amount
200568	160	400	Warnock & Associates	\$6,341.25
200569	302	53	Warnock & Associates	\$2,744.50

Following discussion, Mr. Karl M. Banks did offer and Mr. Paul Griffin did second a motion to approve each of said claims and authorize and direct the Chancery Clerk to issue pay warrants accordingly. The vote on the matter being as follows:

Supervisor Douglas L. Jones	No
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	No
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried by a majority (3-2) vote of the Board and said claims were and are hereby approved, and the Chancery Clerk was and is instructed to issue pay warrants accordingly.

SO ORDERED this the 14th day of September, 2006.

In re: Withdrawal of County's Intervention in and Objection to Entergy's Petition Before the Mississippi Public Service Commission to Locate Electrical Sub-Station on Sunnybrook Road

Following discussion, Mr. Andy Taggart did offer and Mr. Paul Griffin did second a motion to withdraw the county's intervention in and objection to Entergy's Petition before the Mississippi Public Service Commission seeking approval to locate an electric power sub-station on Sunnybrook Road. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Not Present and Not Voting
Supervisor Paul Griffin	Aye

the matter carried by the unanimous vote of those present and said withdrawal was and is hereby approved.

SO ORDERED this the 14th day of September, 2006.

In re: Report on Kirkwood Drive and Petition to Adopt Same as a Public Road

WHEREAS, on June 5, 2006 County Administrator Donnie Caughman presented a petition in conformity with statute requesting that the Board consider accepting a certain road, Kirkwood Drive, as a public road, and

WHEREAS, on said date, the Board named a committee comprised of Supervisor Paul Griffin and Supervisor Douglas L. Jones to inspect said proposed road and report to the Board as to its condition and whether the same meets county standards, and

WHEREAS, Mr. Griffin and Mr. Jones both reported that their inspection of said road

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revealed that the same was suitable to become a public road and met with county standards,

Following discussion, Mr. Paul Griffin did offer and Mr. Andy Taggart did second a motion to find and determine that said private road be accepted as a public road, provided, however, that future improvements thereto, including paving of said road, would not occur until issues associated with a gas line crossing said road at various points are resolved. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Aye ¹
Supervisor Paul Griffin	Aye

the matter carried unanimously and Kirkwood Drive was and is hereby approved as a public road and the Chancery Clerk was and is hereby directed to reflect this designation on the Road Registry.

SO ORDERED this the 14th day of September, 2006.

In re: Human Resource Agency Exit Audit

WHEREAS, Chancery Clerk Arthur Johnston and Mark Biggs, CPA did appear before the Board pursuant to the Board’s prior instructions and presented a report entitled “Exit Audit, Madison County Human Resource Agency,” a true and correct copy of which may be found in the Miscellaneous Appendix to these Minutes, and

WHEREAS, Mr. Johnston and Mr. Biggs reported that a number of requested materials and financial data were not received and therefore said “Exit Audit” was necessary limited, and

Following discussion, Mr. Karl M. Banks did offer and Mr. Paul Griffin did second a motion to acknowledge receipt of and accept the aforesaid Exit Audit report. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and said Exit Audit report was and is hereby acknowledged and accepted.

SO ORDERED this the 14th day of September, 2006.

In re: Approval of Culvert Installations on Public Rights of Way

WHEREAS, County Road Manager Prentiss Guyton appeared before the Board of Supervisors and requested approval of certain work orders pertaining to the installation of culverts along a public rights of way and not on private at the following locations:

¹Mr. Banks arrived prior to the call of the question.

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<u>Date</u>	<u>Work Order</u>	<u>Address</u>
8/24/2006	3189	5176 Hwy 22 S
8/31/2006	3231	719 Endris Road
9/5/2006	3252	1440 Loring Road
9/6/2006	3261	224 Dinkins Road

WHEREAS, the Board hereby finds that the installation of each such culvert is needed on the roads listed to protect, preserve, and maintain the roads and the county rights of way thereon.

WHEREAS, the Board does desire to and does hereby approve the same at the locations listed above,

Following discussion, Mr. Paul Griffin did offer and Mr. Karl M. Banks did second a motion to approve the installation of said culverts at the locations set forth above. The vote on the matter being as follows:

Supervisor Douglas L. Jones	No
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	No
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried by a majority vote (3-2) of the Board and said culvert installation requests were and are hereby approved.

SO ORDERED this the 14th day of September, 2006.

In re: Approval of 16th Section Leases

WHEREAS, the Madison County School Board has approved the following 16th Section leases and forwarded it to the Board for review and approval, a true and correct copy of which may be found in the Miscellaneous Appendix to these Minutes:

Lessees: John P. Tyner
Description: Lot 19, Madison Oaks Subdivision, Part I
Lease Term: 40 years

<u>Year</u>	<u>Annual Rent</u>
1	\$ 458.42 (pro-rated)
2 - 5	\$ 610.00
6 - 10	\$ 671.00
11 - 15	\$ 732.00
16 - 20	\$ 793.00
21 - 25	\$ 854.00
26 - 30	\$ 915.00
31 - 35	\$ 976.00
36 - 40	\$1,037.00

Lessees: Jason Kees Lowman and wife, Allyson Coleman Lowman
Description: Lot 14, Belle Rose Subdivision
Lease Term: 40 years

<u>Year</u>	<u>Annual Rent</u>
1	\$ 504.50 (pro-rated)

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2 - 5	\$ 630.00
6 - 10	\$ 693.00
11 - 15	\$ 756.00
16 - 20	\$ 819.00
21 - 25	\$ 882.00
26 - 30	\$ 945.00
31 - 35	\$1,008.00
36 - 40	\$1,071.00

Lessees: Howell Cobb Ware, Jr. and wife, Cheryl C. Ware
Description: Lot 58, Livingston Subdivision, Part I
Lease Term: 40 years

<u>Year</u>	<u>Annual Rent</u>
1 - 5	\$ 1,000.00
6 - 10	\$ 1,100.00
11 - 15	\$ 1,200.00
16 - 20	\$ 1,300.00
21 - 25	\$ 1,400.00
26 - 30	\$ 1,500.00
31 - 35	\$ 1,600.00
36 - 40	\$ 1,700.00

Lessees: Brent B. Fisher and wife, Teresa J. Fisher
Description: Lot 36, Livingston Subdivision, Part I
Lease Term: 40 years

<u>Year</u>	<u>Annual Rent</u>
1 - 5	\$ 1,000.00
6 - 10	\$ 1,100.00
11 - 15	\$ 1,200.00
16 - 20	\$ 1,300.00
21 - 25	\$ 1,400.00
26 - 30	\$ 1,500.00
31 - 35	\$ 1,600.00
36 - 40	\$ 1,700.00

Lessees: J. R. Harris, Jr. and wife, Mala M. Harris
Description: Lot 51, Livingston Subdivision, Part I
Lease Term: 40 years

<u>Year</u>	<u>Annual Rent</u>
1 - 5	\$ 1,000.00
6 - 10	\$ 1,100.00
11 - 15	\$ 1,200.00
16 - 20	\$ 1,300.00
21 - 25	\$ 1,400.00
26 - 30	\$ 1,500.00
31 - 35	\$ 1,600.00
36 - 40	\$ 1,700.00

Following discussion, Mr. Paul Griffin did offer and Mr. Karl M. Banks did second a motion to approve the 16th Section Leases as set forth above and as submitted by the Madison County School Board. The vote on the matter being as follows:

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Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	No
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried by a majority vote (4-1) of the Board and said leases were and are hereby approved.

SO ORDERED this the 14th day of September, 2006.

In re: Appointment of Butch Hammack as County Grant Administrator for Saferoom/Stormshelter Initiative Priority One Shelter Grant

WHEREAS, Emergency Management and E911 Director Butch Hammack appeared before the Board and requested the Board appoint him as Grant Administrator for the Saferoom/Stormshelter Initiative Priority One Shelter Grant, and

WHEREAS, Mr. Hammack explained that the county would need to appoint a grant administrator and approve the State-County Grant Agreement for disbursement of funds, a true and correct copy of which may be found in the Miscellaneous Appendix to these Minutes,

Following discussion, Mr. Douglas L. Jones did offer and Mr. Andy Taggart did second a motion to approve the State-County Grant Agreement and appoint Butch Hammack as the grant administrator. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and said agreement was and is hereby approved and Mr. Hammack was and is hereby so appointed.

SO ORDERED this the 14th day of September, 2006.

In re: Authorize J H & H Architects to Update Cost Figures on Historic Courthouse

Upon the recommendation of County Administrator Donnie Caughman and County Purchase Clerk Hardy Crunk, Mr. Douglas L. Jones did offer and Mr. Andy Taggart did second a motion to authorize J H & H Architects to update cost figures in their prior report on repairs to the Historic Courthouse in light of Hurricane Katrina and the likely cost increases it has occasioned. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and J H & H Architects was and is hereby so authorized and directed.

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Date Signed: _____

SO ORDERED this the 14th day of September, 2006.

In re: Adoption of FY 2006 – 2007 Budget and Authorize Publication

WHEREAS, the Board had previously closed the public hearing for the proposed FY 2006 – 2007 Budget but continued consideration thereof until this date, and

WHEREAS, the Board received comments and reviewed a proposed budget with County Administrator Donnie Caughman and also reviewed the proposed tax levies for adoption in connection with said budget,

Following discussion, Mr. Andy Taggart did offer and Mr. Karl M. Banks did second a motion to amend the FY 2006 – 2007 Budget as proposed in order to reduce Fund No. 001-450-404 by \$19,000.00 to \$8,000.00. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and fund number was and is hereby reduced by \$19,000.00 to \$8,000.00 and said proposed budget was and is amended accordingly.

SO ORDERED this the 14th day of September, 2006.

Thereafter, Mr. Andy Taggart did offer and Mr. Karl M. Banks did second a motion to denominate Fund Nos. 001-453-000 through 001-453-999 to “Community Services” rather than “Human Resource Agency.” The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and said fund numbers were and are hereby renamed accordingly.

SO ORDERED this the 14th day of September, 2006.

Thereafter, Mr. Karl M. Banks did offer and Mr. Paul Griffin did second a motion to approve the FY 2006 – 2007 Budget, a true and correct copy of which is attached hereto as Exhibit D, spread hereupon and incorporated herein by reference including the above and foregoing amendments and to direct the publication thereof as required by law. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and the FY 2006 – 2007 Budget was and is hereby adopted and approved as amended and the same is ordered published in accordance with law.

SO ORDERED this the 14th day of September, 2006.

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Date Signed: _____

***In re: Adopt Proposed Tax Levy for FY 2006 – 2007
for Madison County, Mississippi***

WHEREAS, County Administrator Donnie Caughman did appear before the Board and recommended the Board set and established certain tax levies to support the FY 2006 – 2007 Budget adopted herein above, and

WHEREAS, Mr. Caughman presented the Board with that certain proposed tax levy sheet contained the necessary millage rates, pointing out that said sheet reflected no increases for FY 2006 – 2007,

Following discussion, Mr. Andy Taggart did offer and Mr. Karl M. Banks did second a motion to set and establish millage rates and tax levies as set forth in that certain tax levy sheet, a true and correct copy of which is attached hereto as Exhibit E, spread hereupon and incorporated herein by reference. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and the millage rates and tax levies reflected on Exhibit E were and are hereby set and established.

SO ORDERED this the 14th day of September, 2006.

***In re: Authorize Advertising for Bids for the
Construction of Turn Lanes on Yandell Road***

WHEREAS, County Engineer Rudy Warnock did appear before the Board and requested permission to advertise for bids for the construction of turn lanes at Gluckstadt Elementary School on Yandell Road,

Following discussion, Mr. Douglas L. Jones did offer and Mr. Andy Taggart did second a motion to authorize and direct Mr. Warnock to advertise for bids for the construction of turn lanes at Madison Crossing Elementary School on Yandell Road. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Not Present and Not Voting
Supervisor Paul Griffin	Aye

the matter carried by the unanimous of those present and Mr. Warnock was and is hereby so authorized and directed.

SO ORDERED this the 14th day of September, 2006.

***In re: Approve Placement of Water Lines through
County Right of Way on McDonald Drive***

WHEREAS, County Engineer Rudy Warnock did appear before the Board and requested the county grant Ms. Mahalia McDonald permission to run water lines through county right of way onto her property located on McDonald Drive,

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Following discussion, Mr. Andy Taggart did offer and Mr. Karl M. Banks did second a motion to authorize Ms. McDonald to run water lines through county right of way onto her property and authorize and allow the county road and right of way to be bored if necessary at said location. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and permission was and is hereby granted to Ms. McDonald.

SO ORDERED this the 14th day of September, 2006.

***In re: Authorization of Burns Cooley & Dennis
Perform Geotechnical Service***

Following discussion and upon the recommendation of County Engineer Rudy Warnock, Mr. Andy Taggart did offer and Mr. Karl M. Banks did second a motion to authorize and direct the firm of Burns Cooley Dennis to carry out geotechnical engineering services in connection with a proposed borrow pit on property owned by Mr. Richard Skinner located on Bozeman Road, subject to the Board determining where to use said dirt, the same to be donated by Mr. Skinner at a later date for use on county road projects in the area, said services to be performed pursuant to said firm's general services contract with the county. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and the firm of Burns Cooley Dennis was and is hereby authorized and directed accordingly.

SO ORDERED this the 14th day of September, 2006.

***In re: Entering into "Closed Session" to
Determine Whether or not the Board
Should Declare an Executive Session***

WHEREAS, the Board of Supervisors after beginning the meeting in open session, determined that it was necessary to enter into closed session for a brief discussion to ascertain whether an Executive Session was needed as to certain personnel matters and,

Following discussion and pursuant to the terms of Miss. Code Ann. § 25-41-7, as amended, Mr. Andy Taggart did offer and Mr. Douglas L. Jones did second a motion to make a closed determination upon the issue of whether or not to declare an Executive Session for the purpose of discussing certain personnel matters, with the following persons deemed necessary for Board discussions, deliberations, and recording of such Executive Session, to wit: members of the Board, Chancery Clerk Arthur Johnston, and Board Attorney Edmund L. Brunini, Jr. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye

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Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and the Board took up the matter of entering into Executive Session.

SO ORDERED this the 14th day of September, 2006.

In re: Entering into Executive Session

WHEREAS, a discussion of the nature of the matters requiring Executive Session was had and the Board President announced that a discussion concerning the county's senior management was necessary in light of the adoption of the aforesaid budget, and

WHEREAS, Board Attorney Edmund L. Brunini, Jr. advised the Board that, consequently, discussion thereof was properly the subject of executive session,

Following discussion, Mr. Andy Taggart did offer and Mr. Karl M. Banks did second a motion to enter into Executive Session to discuss personnel issues associated with the county's senior management. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and President Johnson declared the Board of Supervisors to be in Executive Session for the consideration of such matters and the Chancery Clerk announced to the public the purpose for the Executive Session.

SO ORDERED this the 14th day of September, 2006.

Following a lengthy discussion, and upon the recommendation of Chancery Clerk Arthur Johnston, Mr. Andy Taggart did offer and Mr. Douglas L. Jones did second a motion to approve a 6% pay raise to Board Secretary and Deputy Chancery Clerk Cynthia Parker, effective October 1, 2006, such raise to be funded entirely from that portion of Ms. Parker's salary paid from county general fund revenues, rather than clerk's fees. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	No

the matter carried by the majority vote (4-1) of the Board and said raise was and is hereby granted.

SO ORDERED this the 14th day of September, 2006.

Thereafter, and following additional discussion, Mr. Andy Taggart did offer and Mr. Douglas L. Jones did second a motion to reconsider the aforesaid action. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye

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Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and said matter was and is hereby reconsidered.

SO ORDERED this the 14th day of September, 2006.

Thereafter, Mr. Andy Taggart did offer and Mr. Douglas L. Jones did second a motion to approve a 6% pay raise to Board Secretary and Deputy Chancery Clerk Cynthia Parker, effective October 1, 2006, such raise to be funded entirely from that portion of Ms. Parker's salary paid from county general fund revenues, rather than clerk's fees. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and said raise was and is hereby granted and approved.

SO ORDERED this the 14th day of September, 2006.

Thereafter, Mr. Andy Taggart did offer and Mr. Douglas L. Jones did second a motion to adjourn the Executive Session and (1) direct the Chancery Clerk to announce to the public the nature of the action taken therein, (2) direct the Deputy Sheriff Billy Myers to confiscate that certain digital recorder left in the on position in the Board room during Executive Session by a journalist and insure the complete and total erasure of all recordings of such session, and (3) recess until Monday, September 25, 2006. The vote on the matter being as follows:

Supervisor Douglas L. Jones	Aye
Supervisor Tim Johnson	Aye
Supervisor Andy Taggart	Aye
Supervisor Karl M. Banks	Aye
Supervisor Paul Griffin	Aye

the matter carried unanimously and the Chancery Clerk did announce to the public the actions taken therein and Sheriff was and is hereby directed.

SO ORDERED this the 14th day of September, 2006.

THERE BEING NO FURTHER BUSINESS, the meeting of the Board of Supervisors was recessed until Monday, September 25, 2006 for the purpose of consideration of approval of issuance of General Obligation Refunding Bonds, and any other business which may properly come before the Board.

Tim Johnson, President
Madison County Board of Supervisors

Date signed: _____

ATTEST:

Arthur Johnston, Chancery Clerk

President's Initials: _____

Date Signed: _____

The State of Mississippi

Madison County

PERSONALLY appeared before me, the undersigned notary public in and for Madison County, Mississippi,

Lisa Massey

RESOLUTION
The Board of Supervisors, acting for and on behalf of Madison County, Mississippi (the "County"), took up for consideration the matter of authorizing and approving a loan on behalf of the County from the Mississippi Development Authority (the "Department") for the purpose of completing capital improvements identified as:

WATER, SEWER, ROAD AND DRAINAGE IMPROVEMENTS IN CENTRAL MISSISSIPPI INDUSTRIAL CENTER

BE RESOLVED BY THE GOVERNING BODY OF THE COUNTY, AS FOLLOWS:

Section 1. The Governing Body of the County does hereby declare its intention to enter into a loan agreement with the Department in the principal amount not to exceed Seven Hundred Fifty Thousand Dollars (\$750,000) for the purpose of completing the capital improvements identified above.

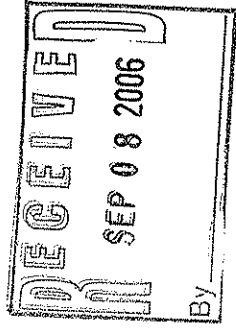
Section 2. The Loan will be secured by a Note executed and delivered by the County to the Department. Failure of the County to meet its repayment obligations shall result in the forfeiture of sales tax allocation and/or homestead exemption reimbursement in an amount sufficient to repay obligations due until such time as the indebtedness has been discharged or arrangements to discharge such indebtedness satisfactory to the Department have been made.

Section 3. The Governing Body proposes to authorize and approve the Loan from the Department in the amount and for the aforesaid purposes at a meeting of the Governing Body to be held at its regular meeting place in the Law Library of the Circuit Court Building in Canton, Mississippi at 9:00 a.m. on the 5th day of September, 2006, or at some meeting held subsequent thereto. This date assigned to authorize and approve the aforementioned loan documents has been set to meet program requirements which mandate that four public hearing notices be issued prior to loan closing. This will allow sufficient time for public comments.

The motion having received the foregoing vote of the Governing Body, the President declared the motion carried and the Resolution adopted, on this the 17 day of July, 2006.

/s/ Tim Johnson
Tim Johnson, President
Madison County Board of Supervisors

(SEAL)
Arthur Johnston
CLERK
August 10, 2006, August 17, 2006, August 24, 2006, August 31, 2006



an authorized clerk of the MADISON COUNTY HERALD, a weekly newspaper as defined and described in Section 13-3-31 and 13-3-32, of the Mississippi Code of 1972, as amended, who, being duly sworn, states that the notice, a true copy of which is hereto attached, appeared in the issues of said newspaper as follows:

Dates of Publication:

Lines:	118	Thursday, August 10, 2006
Words:	367	Thursday, August 17, 2006
Issues:	4	Thursday, August 24, 2006
Total:	\$83.07	Thursday, August 31, 2006

Signed

Lisa Massey

Authorized Clerk
of the Madison County Herald

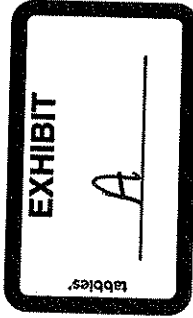
Marie Malle

Notary Public

SWORN to and subscribed before me on 8/31/2006
Notary Public State of Mississippi At Large.
My Commission Expires: Nov. 8, 2008
Bonded thru Notary Public Underwriters



MY COMMISSION EXPIRES:
November 8, 2008



STATE OF MISSISSIPPI
COUNTY OF MADISON

AGREEMENT FOR ZONING & WEB MAP SERVICES

THIS DAY THIS agreement made and entered into by and between the Madison County Board of Supervisors herein after referred to as the "County" and Tri-State Consulting Services, Inc., herein after referred to as the "Contractor".

WITNESSETH;

That Madison County is desirous of employing Tri-State Consulting Services, Inc. for providing certain zoning and web mapping services and Tri-State Consulting Services, Inc. is desirous of providing such services.

Now therefore, for and in consideration of the mutual terms, conditions, and promises herein contained, Tri-State Consulting Services, Inc., does hereby agree to furnish said services.

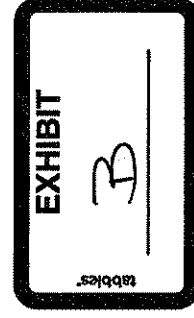
Scope of Work

The Contractor will provide the following:

1. Update maps to reflect changes in zoning as provided by Madison County.
2. Update website with zoning changes on a quarterly basis
3. Convert zoning data from AutoCad to ArcGIS 9.x on a quarterly basis.

Payment and Terms

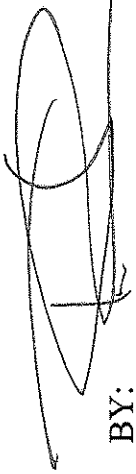
The cost of zoning updating is \$2,800. The updating of the web site is \$200 per quarter and the conversion costs from AutoCad to ArcGIS is \$200 per quarter. The total annual consideration of this agreement is \$4,400. All work will be invoiced in equal monthly installments.



STARTING AND COMPLETION DATES

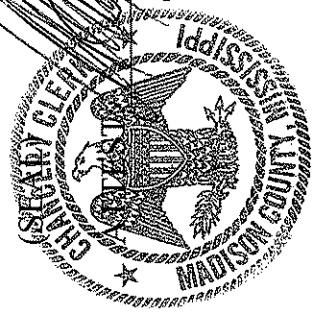
Services will begin immediately upon execution of this agreement and continue for twelve (12) calendar months. Unless otherwise notified by Madison County, this agreement will continue after twelve (12) months on a month-to-month basis and may be canceled by either party by notifying the other in writing of intent to cancel within 30 days of the effective cancellation date.


WITNESS THE EXECUTION HEREOF IN DUPLICATE ORIGINAL, any executed copy of which shall be deemed for all purposes as an original, on this the 14 day of September, 2006.



BY: _____

President- Board of Supervisors

CONTRACTOR



BY: 
(Officer)

(SEAL)
ATTEST: 

In the Matter of the Approval of the Claims Docket

RESOLUTION

WHEREAS, the Supervisors reviewed the docket of claims dated September 14, 2006, (copies of which are attached hereto and marked as Exhibit "A"); and

WHEREAS, the Chancery Clerk did assure the Board of Supervisors that all claims had been properly documented and where necessary, purchase orders were obtained in advance as required by law.

NOW THEREFORE BE IT RESOLVED BY THE SUPERVISORS OF MADISON COUNTY, MISSISSIPPI that the Chancery Clerk is hereby authorized to pay claims filed against Madison County as set forth in Exhibit "A" which is attached hereto and made a part hereof by reference and that all claims which are marked as "Hold" or "Rejected" shall be treated as such by the Clerk and that invoice numbers should be attached to each claim on the claims docket and the Chancery Clerk is further directed to publish the Summary of Claims as required by law and the President is authorized to sign the Claims Docket, a copy of which is attached hereto and marked as "Exhibit" A.

This Resolution constitutes approval of that portion of the minutes of the September 14, 2006, meeting of the Board of Supervisors of Madison County wherein the aforesaid claims docket was approved.

After discussion on the matter, Supervisor Paul Griffin offered and moved for the adoption of the above and foregoing Resolution, which was seconded by Supervisor Andy Taggart.

The vote on said matter was as follows, to-wit:

Supervisor Douglas L. Jones - District I	Voted:
Supervisor Tim Johnson - District II	Voted:
Supervisor Andy Taggart - District III	Voted:
Supervisor Karl M. Banks - District IV	Voted:
Supervisor Paul Griffin - District V	Voted:

The motion having received the affirmative vote of the Board members present, was declared by Mr. Tim Johnson, President of said Board as being duly carried on ~~this the 14th~~ day of September, 2006.


Tim Johnson, President

Madison County Board of Supervisors



R E V E N U E

GENERAL COUNTY FUND (001) RECEIPTS (000)

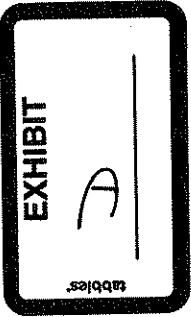
205-209 Tax and Advalorem (other than Tax Levy)	140,150.00
210-229 Licenses, Commissions & Other Revenues	1,438,650.00
230-249 Fines and Forfeitures	820,000.00
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	1,636,000.00
280-299 State Shared Revenue	305,000.00
300-319 Local Sources	51,890.00
320-329 Charges for Services	1,400,000.00
330-339 Use of Money and Property	343,000.00
340-379 Miscellaneous Revenue	740,000.00
Total Budgeted Revenue	6,874,690.00
380-399 Other Financing Sources	3,000,000.00
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year	9,874,690.00
Amount Necessary to be raised by Tax Levy	
Net of Homestead Exemption Reimbursement	11,617,402.00
Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources	21,492,092.00

R E V E N U E

REAPPRAISAL TRUST FUND (002) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)	
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	3,000.00
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	
340-379 Miscellaneous Revenue	
Total Budgeted Revenue	3,000.00
380-399 Other Financing Sources	240,000.00
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year	243,000.00
Amount Necessary to be raised by Tax Levy	
Net of Homestead Exemption Reimbursement	721,218.00
Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources	964,218.00

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Budgeted Other Financing Sources

=====

964,218.00

PLANNING & ZONING FUND (012) RECEIPTS (000)	
205-209 Tax and Advalorem (other than Tax Levy)	775,000.00
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	1,000.00
340-379 Miscellaneous Revenue	
Total Budgeted Revenue	776,000.00
380-399 Other Financing Sources	300,000.00
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year	1,076,000.00
Amount Necessary to be raised by Tax Levy	
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources	1,076,000.00
=====	
GRAND GULF FUND (013) RECEIPTS (000)	
205-209 Tax and Advalorem (other than Tax Levy)	
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	15,000.00
340-379 Miscellaneous Revenue	
Total Budgeted Revenue	715,000.00
380-399 Other Financing Sources	
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year	715,000.00
Amount Necessary to be raised by Tax Levy	
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources	715,000.00
=====	

R E V E N U E

EMSOF GRANT (014) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)	
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	31,500.00
280-299 State Shared Revenue	
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	500.00
340-379 Miscellaneous Revenue	
Total Budgeted Revenue	32,000.00
380-399 Other Financing Sources	
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources	32,000.00
and Cash Balance at Beginning of Year	
Amount Necessary to be raised by Tax Levy	
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and	32,000.00
Budgeted Other Financing Sources	
=====	

CDBG GRANT - IMS AUTRANS (048) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)	
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	
340-379 Miscellaneous Revenue	132,520.00
Total Budgeted Revenue	132,520.00
380-399 Other Financing Sources	
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources	132,520.00
and Cash Balance at Beginning of Year	
Amount Necessary to be raised by Tax Levy	
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and	132,520.00
Budgeted Other Financing Sources	
=====	

R E V E N U E

ROAD MAINT AND CONSTRUCTION (051) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy) 210-229 Licenses, Commissions & Other Revenues 230-249 Fines and Forfeitures Intergovernmental Revenue: 250-259 Federal Sources State Sources: 260-279 State Grants 280-299 State Shared Revenue 300-319 Local Sources 320-329 Charges for Services 330-339 Use of Money and Property 340-379 Miscellaneous Revenue

Total Budgeted Revenue 380-399 Other Financing Sources
Cash balance at Beginning of Year 700,250.00

Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year 700,250.00

Amount Necessary to be raised by Tax Levy Net of Homestead Exemption Reimbursement 700,250.00

Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources 700,250.00

LIBRARY FUND (095) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy) 210-229 Licenses, Commissions & Other Revenues 230-249 Fines and Forfeitures Intergovernmental Revenue: 250-259 Federal Sources State Sources: 260-279 State Grants 280-299 State Shared Revenue 300-319 Local Sources 320-329 Charges for Services 330-339 Use of Money and Property 340-379 Miscellaneous Revenue

Total Budgeted Revenue 380-399 Other Financing Sources
Cash balance at Beginning of Year 3,700.00

Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year 3,700.00

Amount Necessary to be raised by Tax Levy Net of Homestead Exemption Reimbursement 1,070,435.00

Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources 1,074,135.00

R E V E N U E

(000)

MAPPING & REAPPRAISAL FUND (096) RECEIPTS

205-209 Tax and Advalorem (other than Tax Levy) 100.00

210-229 Licenses, Commissions & Other Revenues

230-249 Fines and Forfeitures

Intergovernmental Revenue:

250-259 Federal Sources

State Sources:

260-279 State Grants

280-299 State Shared Revenue

5,000.00

300-319 Local Sources

320-329 Charges for Services

330-339 Use of Money and Property

340-379 Miscellaneous Revenue

Total Budgeted Revenue 5,100.00

380-399 Other Financing Sources

141,000.00

Cash balance at Beginning of Year

Total Budgeted Revenue, Other Financing Sources

146,100.00

Amount Necessary to be raised by Tax Levy

66,310.00

Net of Homestead Exemption Reimbursement

Total Beginning Cash, Budgeted Revenue and

212,410.00

Budgeted Other Financing Sources

(000)

911 AND EMERGENCY MGT FUND (097) RECEIPTS

205-209 Tax and Advalorem (other than Tax Levy)

210-229 Licenses, Commissions & Other Revenues

230-249 Fines and Forfeitures

Intergovernmental Revenue:

250-259 Federal Sources

State Sources:

260-279 State Grants

280-299 State Shared Revenue

65,000.00

300-319 Local Sources

320-329 Charges for Services

330-339 Use of Money and Property

900,000.00

340-379 Miscellaneous Revenue

Total Budgeted Revenue 970,000.00

380-399 Other Financing Sources

54,000.00

Cash balance at Beginning of Year

Total Budgeted Revenue, Other Financing Sources

1,024,000.00

Amount Necessary to be raised by Tax Levy

1,024,000.00

Net of Homestead Exemption Reimbursement

Total Beginning Cash, Budgeted Revenue and

1,024,000.00

Budgeted Other Financing Sources

SOLID WASTE FUND (105) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)	200.00
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	20,000.00
280-299 State Shared Revenue	4,000.00
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	
340-379 Miscellaneous Revenue	
Total Budgeted Revenue	24,200.00
380-399 Other Financing Sources	520,000.00
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources	544,200.00
and Cash Balance at Beginning of Year	
Amount Necessary to be raised by Tax Levy	1,260,005.00
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and	1,804,205.00
Budgeted Other Financing Sources	
=====	

SHERIFF'S ST/LOCAL DRUG SEIZ (113) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)	
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	
340-379 Miscellaneous Revenue	
Total Budgeted Revenue	150,000.00
380-399 Other Financing Sources	
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources	150,000.00
and Cash Balance at Beginning of Year	
Amount Necessary to be raised by Tax Levy	255,000.00
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and	255,000.00
Budgeted Other Financing Sources	
=====	

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FIRE INS REBATE FUND (114) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy) 230-249 Fines and Forfeitures
 Intergovernmental Revenue: 250-259 Federal Sources
 State Sources: 260-279 State Grants
 280-299 State Shared Revenue 127,000.00
 300-319 Local Sources
 320-329 Charges for Services
 330-339 Use of Money and Property 340-379 Miscellaneous Revenue
 Total Budgeted Revenue 127,000.00
 380-399 Other Financing Sources
 Cash balance at Beginning of Year 13,740.00

Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year 140,740.00
 Amount Necessary to be raised by Tax Levy 140,740.00
 Net of Homestead Exemption Reimbursement
 Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources 140,740.00

1/4 MILL FIRE DISTRICT FUND (115) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy) 210-229 Licenses, Commissions & Other Revenues
 230-249 Fines and Forfeitures
 Intergovernmental Revenue: 250-259 Federal Sources
 State Sources: 260-279 State Grants
 280-299 State Shared Revenue 300.00
 300-319 Local Sources
 320-329 Charges for Services
 330-339 Use of Money and Property 1,000.00
 340-379 Miscellaneous Revenue
 Total Budgeted Revenue 1,315.00
 380-399 Other Financing Sources
 Cash balance at Beginning of Year 10,000.00

Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year 11,315.00
 Amount Necessary to be raised by Tax Levy 80,770.00
 Net of Homestead Exemption Reimbursement
 Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources 92,085.00

FISCAL YEAR 2006-2007

R E V E N U E

SOUTH MADISON FIRE DIST FUND (116) RECEIPTS		(000)

205-209 Tax and Advalorem (other than Tax Levy)		
210-229 Licenses, Commissions & Other Revenues		
230-249 Fines and Forfeitures		
Intergovernmental Revenue:		
250-259 Federal Sources		
State Sources:		
260-279 State Grants		
280-299 State Shared Revenue		
300-319 Local Sources		
320-329 Charges for Services		
330-339 Use of Money and Property		
340-379 Miscellaneous Revenue		
Total Budgeted Revenue		
380-399 Other Financing Sources		
Cash balance at Beginning of Year		
Total Budgeted Revenue, Other Financing Sources		
and Cash Balance at Beginning of Year		
Amount Necessary to be raised by Tax Levy		
Net of Homestead Exemption Reimbursement		
Total Beginning Cash, Budgeted Revenue and		
Budgeted Other Financing Sources		78,485.00
=====		

WEST MADISON FIRE DIST FUND (118) RECEIPTS		(000)

205-209 Tax and Advalorem (other than Tax Levy)		
210-229 Licenses, Commissions & Other Revenues		
230-249 Fines and Forfeitures		
Intergovernmental Revenue:		
250-259 Federal Sources		
State Sources:		
260-279 State Grants		
280-299 State Shared Revenue		
300-319 Local Sources		
320-329 Charges for Services		
330-339 Use of Money and Property		
340-379 Miscellaneous Revenue		
Total Budgeted Revenue		
380-399 Other Financing Sources		
Cash balance at Beginning of Year		
Total Budgeted Revenue, Other Financing Sources		
and Cash Balance at Beginning of Year		
Amount Necessary to be raised by Tax Levy		
Net of Homestead Exemption Reimbursement		
Total Beginning Cash, Budgeted Revenue and		
Budgeted Other Financing Sources		34,526.00
=====		

FARMHAVEN FIRE DISTRICT FUND (119) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)	
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	250.00
340-379 Miscellaneous Revenue	
Total Budgeted Revenue	250.00
380-399 Other Financing Sources	
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources	250.00
and Cash Balance at Beginning of Year	
Amount Necessary to be raised by Tax Levy	250.00
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and	60,620.00
Budgeted Other Financing Sources	
=====	
	60,870.00

SOUTHWEST MADISON FIRE DIST (120) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)	
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	100.00
340-379 Miscellaneous Revenue	
Total Budgeted Revenue	100.00
380-399 Other Financing Sources	
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources	100.00
and Cash Balance at Beginning of Year	
Amount Necessary to be raised by Tax Levy	100.00
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and	13,845.00
Budgeted Other Financing Sources	
=====	
	13,945.00

R E V E N U E

CAMDEN FIRE DIST FUND (121) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy) 210-229 Licenses, Commissions & Other Revenues 230-249 Fines and Forfeitures Intergovernmental Revenue: 250-259 Federal Sources State Sources: 260-279 State Grants 280-299 State Shared Revenue 300-319 Local Sources 320-329 Charges for Services 330-339 Use of Money and Property 340-379 Miscellaneous Revenue
 Total Budgeted Revenue 380-399 Other Financing Sources
 Cash balance at Beginning of Year
 Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year
 Amount Necessary to be raised by Tax Levy
 Net of Homestead Exemption Reimbursement
 Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources
 =====
 2,754.00
 2,754.00

SHERIFF'S FEDERAL DRUG SEIZURE(124) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy) 210-229 Licenses, Commissions & Other Revenues 230-249 Fines and Forfeitures Intergovernmental Revenue: 250-259 Federal Sources State Sources: 260-279 State Grants 280-299 State Shared Revenue 300-319 Local Sources 320-329 Charges for Services 330-339 Use of Money and Property 340-379 Miscellaneous Revenue
 Total Budgeted Revenue 380-399 Other Financing Sources
 Cash balance at Beginning of Year
 Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year
 Amount Necessary to be raised by Tax Levy
 Net of Homestead Exemption Reimbursement
 Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources
 =====
 24,000.00
 24,000.00
 24,000.00

R E V E N U E

ECONOMIC DEVELOPMENT FUND (137) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)	30.00
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	4,000.00
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	
340-379 Miscellaneous Revenue	
Total Budgeted Revenue	4,030.00
380-399 Other Financing Sources	
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources	4,030.00
and Cash Balance at Beginning of Year	
Amount Necessary to be raised by Tax Levy	
Net of Homestead Exemption Reimbursement	473,644.00
Total Beginning Cash, Budgeted Revenue and	477,674.00
Budgeted Other Financing Sources	

ROAD MAINTENANCE FUND (150) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)	1,100,300.00
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	883,000.00
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	2,000.00
340-379 Miscellaneous Revenue	45,000.00
Total Budgeted Revenue	2,030,300.00
380-399 Other Financing Sources	
Cash balance at Beginning of Year	800,000.00
Total Budgeted Revenue, Other Financing Sources	2,830,300.00
and Cash Balance at Beginning of Year	
Amount Necessary to be raised by Tax Levy	
Net of Homestead Exemption Reimbursement	1,905,549.00
Total Beginning Cash, Budgeted Revenue and	4,735,849.00
Budgeted Other Financing Sources	

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R E V E N U E

BRIDGE & CULVERT FUND (160) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)	200.00
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	6,800.00
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	4,000.00
340-379 Miscellaneous Revenue	
Total Budgeted Revenue	11,000.00
380-399 Other Financing Sources	300,000.00
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year	311,000.00
Amount Necessary to be raised by Tax Levy	
Net of Homestead Exemption Reimbursement	2,339,801.00
Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources	2,650,801.00

STATE AID ROAD FUND (170) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)	
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	225,000.00
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	
340-379 Miscellaneous Revenue	
Total Budgeted Revenue	225,000.00
380-399 Other Financing Sources	
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year	225,000.00
Amount Necessary to be raised by Tax Levy	
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources	225,000.00

MADISON COUNTY BOARD OF SUPERVISORS

PROPOSED BUDGET

FISCAL YEAR 2006-2007

R E V E N U E

ADOLESCENT OFFENSE PROGRAM (190) RECEIPTS	
205-209 Tax and Advalorem (other than Tax Levy)	
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	408,132.90
280-299 State Shared Revenue	
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	
340-379 Miscellaneous Revenue	
Total Budgeted Revenue	408,132.90
380-399 Other Financing Sources	
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources	408,132.90
and Cash Balance at Beginning of Year	
Amount Necessary to be raised by Tax Levy	408,132.90
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and	408,132.90
Budgeted Other Financing Sources	
=====	
(000)	
SPECIAL ASSESS PKY I & S FUND (210) RECEIPTS	
205-209 Tax and Advalorem (other than Tax Levy)	
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	
340-379 Miscellaneous Revenue	
Total Budgeted Revenue	400,000.00
380-399 Other Financing Sources	
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources	400,000.00
and Cash Balance at Beginning of Year	
Amount Necessary to be raised by Tax Levy	400,000.00
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and	400,000.00
Budgeted Other Financing Sources	
=====	
(000)	

R E V E N U E

GENERAL COUNTY I & S FUND (226) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)	200.00
210-229 Licenses, Commissions & other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	8,000.00
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	1,500.00
340-379 Miscellaneous Revenue	117,284.00
Total Budgeted Revenue	126,984.00
380-399 Other Financing Sources	
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources	126,984.00
and Cash Balance at Beginning of Year	
Amount Necessary to be raised by Tax Levy	
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and	3,620,849.00
Budgeted Other Financing Sources	
=====	3,747,833.00

INDUSTRIAL PARK I & S FUND (280) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)	
210-229 Licenses, Commissions & other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	
340-379 Miscellaneous Revenue	79,865.00
Total Budgeted Revenue	79,865.00
380-399 Other Financing Sources	
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources	79,865.00
and Cash Balance at Beginning of Year	
Amount Necessary to be raised by Tax Levy	
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and	79,865.00
Budgeted Other Financing Sources	
=====	79,865.00

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MS DEV. BANK G/O-NISSAN PROJEC(291) RECEIPTS		(000)

205-209 Tax and Advalorem (other than Tax Levy)		
210-229 Licenses, Commissions & Other Revenues		
230-249 Fines and Forfeitures		
Intergovernmental Revenue:		
250-259 Federal Sources		
State Sources:		
260-279 State Grants		
280-299 State Shared Revenue	3,500,000.00	
300-319 Local Sources		
320-329 Charges for Services		
330-339 Use of Money and Property		
340-379 Miscellaneous Revenue		
Total Budgeted Revenue	3,500,000.00	
380-399 Other Financing Sources		
Cash balance at Beginning of Year		
Total Budgeted Revenue, Other Financing Sources	3,500,000.00	
and Cash Balance at Beginning of Year		
Amount Necessary to be raised by Tax Levy		
Net of Homestead Exemption Reimbursement		
Total Beginning Cash, Budgeted Revenue and	3,500,000.00	
Budgeted Other Financing Sources		
=====		
ROAD & BRIDGE CAP PROJECT FUND(302) RECEIPTS		(000)

205-209 Tax and Advalorem (other than Tax Levy)		
210-229 Licenses, Commissions & Other Revenues		
230-249 Fines and Forfeitures		
Intergovernmental Revenue:		
250-259 Federal Sources		
State Sources:		
260-279 State Grants		
280-299 State Shared Revenue		
300-319 Local Sources		
320-329 Charges for Services		
330-339 Use of Money and Property		
340-379 Miscellaneous Revenue		
Total Budgeted Revenue	11,121,475.47	
380-399 Other Financing Sources		
Cash balance at Beginning of Year		
Total Budgeted Revenue, Other Financing Sources	11,121,475.47	
and Cash Balance at Beginning of Year		
Amount Necessary to be raised by Tax Levy		
Net of Homestead Exemption Reimbursement		
Total Beginning Cash, Budgeted Revenue and	11,121,475.47	
Budgeted Other Financing Sources		
=====		

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R E V E N U E

OFFICE COMPLEX CONSTRUCTION (303) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)
 210-229 Licenses, Commissions & Other Revenues
 230-249 Fines and Forfeitures
 Intergovernmental Revenue:
 250-259 Federal Sources
 State Sources:
 260-279 State Grants
 280-299 State Shared Revenue
 300-319 Local Sources
 320-329 Charges for Services
 330-339 Use of Money and Property
 340-379 Miscellaneous Revenue
 Total Budgeted Revenue
 380-399 Other Financing Sources
 Cash balance at Beginning of Year
 3,500,000.00

Total Budgeted Revenue, Other Financing Sources
 and Cash Balance at Beginning of Year
 Amount Necessary to be raised by Tax Levy
 Net of Homestead Exemption Reimbursement
 Total Beginning Cash, Budgeted Revenue and
 Budgeted Other Financing Sources
 3,500,000.00

SOUTH MADISON FIRE STATION #2 (304) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)
 210-229 Licenses, Commissions & Other Revenues
 230-249 Fines and Forfeitures
 Intergovernmental Revenue:
 250-259 Federal Sources
 State Sources:
 260-279 State Grants
 280-299 State Shared Revenue
 300-319 Local Sources
 320-329 Charges for Services
 330-339 Use of Money and Property
 340-379 Miscellaneous Revenue
 Total Budgeted Revenue
 380-399 Other Financing Sources
 Cash balance at Beginning of Year
 725,000.00

Total Budgeted Revenue, Other Financing Sources
 and Cash Balance at Beginning of Year
 Amount Necessary to be raised by Tax Levy
 Net of Homestead Exemption Reimbursement
 Total Beginning Cash, Budgeted Revenue and
 Budgeted Other Financing Sources
 725,000.00

R E V E N U E

CANTREAN FUND (401) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy) 210-229 Licenses, Commissions & Other Revenues 230-249 Fines and Forfeitures Intergovernmental Revenue: 250-259 Federal Sources State Sources: 260-279 State Grants 280-299 State Shared Revenue 300-319 Local Sources 320-329 Charges for Services 330-339 Use of Money and Property 340-379 Miscellaneous Revenue
 Total Budgeted Revenue 281,000.00
 380-399 Other Financing Sources
 Cash balance at Beginning of Year 20,000.00
 Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year 301,000.00
 Amount Necessary to be raised by Tax Levy
 Net of Homestead Exemption Reimbursement
 Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources 301,000.00

STATE COURT EDUCATION FUND (655) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy) 210-229 Licenses, Commissions & Other Revenues 230-249 Fines and Forfeitures Intergovernmental Revenue: 250-259 Federal Sources State Sources: 260-279 State Grants 280-299 State Shared Revenue 300-319 Local Sources 320-329 Charges for Services 330-339 Use of Money and Property 340-379 Miscellaneous Revenue
 Total Budgeted Revenue 9,500.00
 380-399 Other Financing Sources
 Cash balance at Beginning of Year
 Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year 9,500.00
 Amount Necessary to be raised by Tax Levy
 Net of Homestead Exemption Reimbursement
 Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources 9,500.00

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R E V E N U E

VICTIMS OF DOM VIOLENCE FUND (661) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy) 5,500.00
 210-229 Licenses, Commissions & Other Revenues
 230-249 Fines and Forfeitures
 Intergovernmental Revenue:
 250-259 Federal Sources
 State Sources:
 260-279 State Grants
 280-299 State Shared Revenue
 300-319 Local Sources
 320-329 Charges for Services
 330-339 Use of Money and Property
 340-379 Miscellaneous Revenue
 Total Budgeted Revenue 5,500.00
 380-399 Other Financing Sources
 Cash balance at Beginning of Year
 Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year 5,500.00
 Amount Necessary to be raised by Tax Levy
 Net of Homestead Exemption Reimbursement
 Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources 5,500.00

CRIMINAL JUSTICE FUND (666) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy) 38,000.00
 210-229 Licenses, Commissions & Other Revenues
 230-249 Fines and Forfeitures
 Intergovernmental Revenue:
 250-259 Federal Sources
 State Sources:
 260-279 State Grants
 280-299 State Shared Revenue
 300-319 Local Sources
 320-329 Charges for Services
 330-339 Use of Money and Property
 340-379 Miscellaneous Revenue
 Total Budgeted Revenue 38,000.00
 380-399 Other Financing Sources
 Cash balance at Beginning of Year
 Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year 38,000.00
 Amount Necessary to be raised by Tax Levy
 Net of Homestead Exemption Reimbursement
 Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources 38,000.00

R E V E N U E

TRAFFIC VIOLATIONS FUND (667) RECEIPTS	
(000)	-----
	205-209 Tax and Advalorem (other than Tax Levy)
	210-229 Licenses, Commissions & Other Revenues
	230-249 Fines and Forfeitures
	Intergovernmental Revenue:
	250-259 Federal Sources
	State Sources:
	260-279 State Grants
	280-299 State Shared Revenue
	300-319 Local Sources
	320-329 Charges for Services
	330-339 Use of Money and Property
	340-379 Miscellaneous Revenue
340,000.00	Total Budgeted Revenue
	380-399 Other Financing Sources
340,000.00	Cash balance at Beginning of Year
	Total Budgeted Revenue, Other Financing Sources
	and Cash balance at Beginning of Year
340,000.00	Amount Necessary to be raised by Tax Levy
	Net of Homestead Exemption Reimbursement
	Total Beginning Cash, Budgeted Revenue and
340,000.00	Budgeted Other Financing Sources
=====	
(000)	-----
	205-209 Tax and Advalorem (other than Tax Levy)
	210-229 Licenses, Commissions & Other Revenues
	230-249 Fines and Forfeitures
	Intergovernmental Revenue:
	250-259 Federal Sources
	State Sources:
	260-279 State Grants
	280-299 State Shared Revenue
	300-319 Local Sources
	320-329 Charges for Services
	330-339 Use of Money and Property
	340-379 Miscellaneous Revenue
77,000.00	Total Budgeted Revenue
	380-399 Other Financing Sources
77,000.00	Cash balance at Beginning of Year
	Total Budgeted Revenue, Other Financing Sources
	and Cash balance at Beginning of Year
77,000.00	Amount Necessary to be raised by Tax Levy
	Net of Homestead Exemption Reimbursement
	Total Beginning Cash, Budgeted Revenue and
77,000.00	Budgeted Other Financing Sources
=====	
(000)	-----
	IMPLIED CONSENT LAW VIOL FUND (668) RECEIPTS

R E V E N U E

OTHER MISDEMEANORS FUND (670) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy) 230-249 Fines and Forfeitures Intergovernmental Revenue: 250-259 Federal Sources State Sources: 260-279 State Grants 280-299 State Shared Revenue 300-319 Local Sources 320-329 Charges for Services 330-339 Use of Money and Property 340-379 Miscellaneous Revenue
 Total Budgeted Revenue 380-399 Other Financing Sources
 Cash balance at Beginning of Year 56,000.00
 Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year 56,000.00
 Amount Necessary to be raised by Tax Levy Net of Homestead Exemption Reimbursement
 Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources 56,000.00

OTHER FIDELITIES FUND (671) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy) 210-229 Licenses, Commissions & Other Revenues 230-249 Fines and Forfeitures Intergovernmental Revenue: 250-259 Federal Sources State Sources: 260-279 State Grants 280-299 State Shared Revenue 300-319 Local Sources 320-329 Charges for Services 330-339 Use of Money and Property 340-379 Miscellaneous Revenue
 Total Budgeted Revenue 380-399 Other Financing Sources
 Cash balance at Beginning of Year 35,000.00
 Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year 35,000.00
 Amount Necessary to be raised by Tax Levy Net of Homestead Exemption Reimbursement
 Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources 35,000.00

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R E V E N U E

RECORDS MANAGEMENT PROGRAM (672) RECEIPTS (000)

 205-209 Tax and Advalorem (other than Tax Levy) 24,000.00
 210-229 Licenses, Commissions & Other Revenues
 230-249 Fines and Forfeitures
 Intergovernmental Revenue:
 250-259 Federal Sources
 State Sources:
 260-279 State Grants
 280-299 State Shared Revenue
 300-319 Local Sources
 320-329 Charges for Services
 330-339 Use of Money and Property
 340-379 Miscellaneous Revenue
 Total Budgeted Revenue 24,000.00
 380-399 Other Financing Sources
 Cash balance at Beginning of Year
 Total Budgeted Revenue, Other Financing Sources
 and Cash Balance at Beginning of Year 24,000.00
 Amount Necessary to be raised by Tax Levy
 Net of Homestead Exemption Reimbursement
 Total Beginning Cash, Budgeted Revenue and
 Budgeted Other Financing Sources
 =====
 24,000.00

COURT CONSTITUENTS FUND (673) RECEIPTS (000)

 205-209 Tax and Advalorem (other than Tax Levy) 400.00
 210-229 Licenses, Commissions & Other Revenues
 230-249 Fines and Forfeitures
 Intergovernmental Revenue:
 250-259 Federal Sources
 State Sources:
 260-279 State Grants
 280-299 State Shared Revenue
 300-319 Local Sources
 320-329 Charges for Services
 330-339 Use of Money and Property
 340-379 Miscellaneous Revenue
 Total Budgeted Revenue 5,300.00
 380-399 Other Financing Sources
 Cash balance at Beginning of Year
 Total Budgeted Revenue, Other Financing Sources
 and Cash Balance at Beginning of Year 5,300.00
 Amount Necessary to be raised by Tax Levy
 Net of Homestead Exemption Reimbursement
 Total Beginning Cash, Budgeted Revenue and
 Budgeted Other Financing Sources
 =====
 5,300.00

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R E V E N U E

HUNTERS VIOLATION (674) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy) 400.00
 210-229 Licenses, Commissions & Other Revenues
 230-249 Fines and Forfeitures
 Intergovernmental Revenue:
 250-259 Federal Sources
 State Sources:
 260-279 State Grants
 280-299 State Shared Revenue
 300-319 Local Sources
 320-329 Charges for Services
 330-339 Use of Money and Property
 340-379 Miscellaneous Revenue
 Total Budgeted Revenue 400.00
 380-399 Other Financing Sources
 Cash balance at Beginning of Year
 Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year 400.00
 Amount Necessary to be raised by Tax Levy
 Net of Homestead Exemption Reimbursement
 Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources 400.00

WIRELESS COMMUNICATION-MHP (675) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy) 50,000.00
 210-229 Licenses, Commissions & Other Revenues
 230-249 Fines and Forfeitures
 Intergovernmental Revenue:
 250-259 Federal Sources
 State Sources:
 260-279 State Grants
 280-299 State Shared Revenue
 300-319 Local Sources
 320-329 Charges for Services
 330-339 Use of Money and Property
 340-379 Miscellaneous Revenue
 Total Budgeted Revenue 50,000.00
 380-399 Other Financing Sources
 Cash balance at Beginning of Year
 Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year 50,000.00
 Amount Necessary to be raised by Tax Levy
 Net of Homestead Exemption Reimbursement
 Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources 50,000.00

R E V E N U E

ADULT DRIVER'S TRAINING (676) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)	
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	400.00
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	
340-379 Miscellaneous Revenue	
Total Budgeted Revenue	400.00
380-399 Other Financing Sources	
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources	400.00
and Cash Balance at Beginning of Year	
Amount Necessary to be raised by Tax Levy	400.00
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and	400.00
Budgeted Other Financing Sources	
=====	

HOHMS COMMUNITY COLLEGE-MAINT(690) RECEIPTS (000)

205-209 Tax and Advalorem (other than Tax Levy)	
210-229 Licenses, Commissions & Other Revenues	50.00
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	
300-319 Local Sources	3,300.00
320-329 Charges for Services	
330-339 Use of Money and Property	
340-379 Miscellaneous Revenue	
Total Budgeted Revenue	3,350.00
380-399 Other Financing Sources	
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources	3,350.00
and Cash Balance at Beginning of Year	
Amount Necessary to be raised by Tax Levy	3,350.00
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and	663,102.00
Budgeted Other Financing Sources	
=====	
Total Beginning Cash, Budgeted Revenue and	666,452.00

R E V E N U E

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HOLMES COMMUNITY COLLEGE-E \$ I (691) RECEIPTS	
205-209 Tax and Advalorem (other than Tax Levy)	40.00
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	3,200.00
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	
340-379 Miscellaneous Revenue	
Total Budgeted Revenue	3,240.00
380-399 Other Financing Sources	
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year	3,240.00
Amount Necessary to be raised by Tax Levy	3,240.00
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources	330,903.00

YOUTH SERVICE RESTRICTION (693) RECEIPTS	
205-209 Tax and Advalorem (other than Tax Levy)	
210-229 Licenses, Commissions & Other Revenues	
230-249 Fines and Forfeitures	
Intergovernmental Revenue:	
250-259 Federal Sources	
State Sources:	
260-279 State Grants	
280-299 State Shared Revenue	
300-319 Local Sources	
320-329 Charges for Services	
330-339 Use of Money and Property	
340-379 Miscellaneous Revenue	1,000.00
Total Budgeted Revenue	1,000.00
380-399 Other Financing Sources	
Cash balance at Beginning of Year	
Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year	1,000.00
Amount Necessary to be raised by Tax Levy	1,000.00
Net of Homestead Exemption Reimbursement	
Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources	1,000.00

R E V E N U E

CHANCERY CLERK EMPLOYEES (697) RECEIPTS		CIRCUIT CLERK EMPLOYEES (698) RECEIPTS	
	205-209 Tax and Advalorem (other than Tax Levy)		205-209 Tax and Advalorem (other than Tax Levy)
	210-229 Licenses, Commissions & Other Revenues		210-229 Licenses, Commissions & Other Revenues
	230-249 Fines and Forfeitures		230-249 Fines and Forfeitures
	Intergovernmental Revenue:		Intergovernmental Revenue:
	250-259 Federal Sources		250-259 Federal Sources
	State Sources:		State Sources:
	260-279 State Grants		260-279 State Grants
	280-299 State Shared Revenue		280-299 State Shared Revenue
	300-319 Local Sources		300-319 Local Sources
	320-329 Charges for Services		320-329 Charges for Services
	330-339 Use of Money and Property		330-339 Use of Money and Property
	340-379 Miscellaneous Revenue		340-379 Miscellaneous Revenue
269,580.00	Total Budgeted Revenue	181,300.00	Total Budgeted Revenue
	380-399 Other Financing Sources		380-399 Other Financing Sources
	Cash balance at Beginning of Year		Cash balance at Beginning of Year
269,580.00	Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year	181,300.00	Total Budgeted Revenue, Other Financing Sources and Cash Balance at Beginning of Year
	Amount Necessary to be raised by Tax Levy		Amount Necessary to be raised by Tax Levy
	Net of Homestead Exemption Reimbursement		Net of Homestead Exemption Reimbursement
269,580.00	Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources	181,300.00	Total Beginning Cash, Budgeted Revenue and Budgeted Other Financing Sources

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Fund Summary Receipts Disbursements

001	GENERAL COUNTY FUND	21,492,092.00
002	REAPPRAISAL TRUST FUND	964,218.00
012	PLANNING & ZONING FUND	1,076,000.00
013	GRAND GULF FUND	715,000.00
014	EMSOFT GRANT	32,000.00
048	CDBG GRANT - IMS AUTRANS	132,520.00
051	ROAD MAINT AND CONSTRUCTION	700,250.00
095	LIBRARY FUND	1,074,135.00
096	MAPPING & REAPPRAISAL FUND	212,410.00
097	911 AND EMERGENCY MGT FUND	1,024,000.00
105	SOLID WASTE FUND	1,804,205.00
113	SHERIFF'S ST/LOCAL DRUG SEIZ	255,000.00
114	FIRE INS REBATE FUND	140,740.00
115	1/4 MILL FIRE DISTRICT FUND	92,085.00
116	SOUTH MADISON FIRE DIST FUND	78,485.00
118	WEST MADISON FIRE DIST FUND	34,526.00
119	FARMHAVEN FIRE DISTRICT FUND	60,870.00
120	SOUTHWEST MADISON FIRE DIST	13,945.00
121	CAMDEN FIRE DIST FUND	2,754.00
124	SHERIFF'S FEDERAL DRUG SEIZURE	24,000.00
137	ECONOMIC DEVELOPMENT FUND	477,674.00
150	ROAD MAINTENANCE FUND	4,735,849.00
160	BRIDGE & CULVERT FUND	2,650,801.00
170	STATE AID ROAD FUND	225,000.00
190	ADOLESCENT OFFENSE PROGRAM	408,132.90

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Fund Summary Receipts Disbursements

210	SPECIAL ASSESS PKY 1 & S FUND	400,000.00
226	GENERAL COUNTY I & S FUND	3,747,833.00
280	INDUSTRIAL PARK I & S FUND	79,865.00
291	MS DEV. BANK G/O-NISSAN PROTEC	3,500,000.00
302	ROAD & BRIDGE CAP PROJECT FUND	11,121,475.47
303	OFFICE COMPLEX CONSTRUCTION	3,500,000.00
304	SOUTH MADISON FIRE STATION #2	725,000.00
401	CANTEEN FUND	301,000.00
655	STATE COURT EDUCATION FUND	9,500.00
661	VICTIMS OF DOM VIOLENCE FUND	5,500.00
666	CRIMINAL JUSTICE FUND	38,000.00
667	TRAFFIC VIOLATIONS FUND	340,000.00
668	IMPLIED CONSENT LAW VIOL FUND	77,000.00
670	OTHER MISDEMEANORS FUND	56,000.00
671	OTHER FELONIES FUND	35,000.00
672	RECORDS MANAGEMENT PROGRAM	24,000.00
673	COURT CONSTITUENTS FUND	5,300.00
674	HUNTERS VIOLATION	400.00
675	WIRELESS COMMUNICATION-MHP	50,000.00
676	ADULT DRIVER'S TRAINING	400.00
690	HOLMES COMMUNITY COLLEGE-MAINT	666,452.00
691	HOLMES COMMUNITY COLLEGE-E \$ I	330,903.00
693	YOUTH SERVICE RESTITUTION	1,000.00
697	CHANCERY CLERK EMPLOYEES	269,580.00
698	CIRCUIT CLERK EMPLOYEES	181,300.00

Disbursements	Receipts	TOTAL
	63,892,200.37	
Fund Summary		TOTAL

FISCAL YEAR 2006-2007

Report Selections
Source for figures PROPOSED BUDGETS (COLUMN 4)
Fund/Dept Range thru
Report Option REVENUE ONLY
New Page N

Department	Total	Personal	Contractual	Consumable	Grants	Supplies & Subsidies	Allocations	Service	Outlay	Capital
100 BOARD OF SUPERVISORS	1,218,775	540,475	579,700	21,100					77,500	
101 CHANCERY CLERK	222,235	115,135	69,100	21,000					17,000	
102 CIRCUIT CLERK	148,712	92,212	33,500	22,000					1,000	
103 TAX ASSESSOR	1,411,163	1,326,639	43,600	15,924					17,000	
104 TAX COLLECTOR	899,890	745,295	134,425	16,600					25,000	
120 COUNTY ADMINISTRATOR	196,838	194,738	1,150	950					3,500	
121 COMPTROLLER	393,763	317,663	68,600	5,000					2,500	
151 BUILDINGS AND GROUNDS	1,273,075	355,475	707,000	57,600					153,000	
152 INFORMATION TECHNOLOG	569,890	292,390	142,050	3,500					50,500	
153 MAPPING/REAPPRAISAL & GIS	74,395	63,995		1,000					9,400	
154 VETERANS SERVICES	51,361	49,431	930	1,000						
160 CHANCERY COURT	258,031	240,931	14,100	3,000						
161 CIRCUIT COURT	591,265	457,815	129,750	2,200					1,500	
162 COUNTY COURT	710,080	699,930	3,650	5,000					1,500	
163 YOUTH SERVICES	289,262	103,262	179,000	2,000					5,000	
165 MENTAL HEALTH COURT	218,635	6,635	212,000							
166 JUSTICE COURT	884,545	809,745	54,300	19,000					1,500	
167 CORONER	154,956	89,056	62,900	2,000					1,000	
168 DISTRICT ATTORNEY	436,800	381,100	14,200	5,500					10,000	
169 COUNTY ATTORNEY	73,688	71,188	1,500	1,000						
180 ELECTIONS	409,815	33,815	215,500	60,500					100,000	
191 EMPLOYMENT SECURITY COMMISSION	40,000		40,000							
TOTAL GENERAL GOVERNMENT	10,527,104	6,986,925	2,706,955	265,874					459,900	
200 SHERIFF ADMINISTRATION	4,598,840	3,210,240	699,500	382,100					307,000	
220 DETENTION CENTER/JAIL	3,813,271	2,218,071	1,425,600	168,100					1,500	
221 PAROLE & PROBATION	2,400		2,400							
240 AMBULANCE SERVICE	11,300									
261 NATIONAL GUARD	6,000									
262 CONSTABLES	183,600	176,700	2,000	4,900						
TOTAL PUBLIC SAFETY	8,615,411	5,605,011	2,129,500	555,100					17,300	
400 PUBLIC HEALTH	125,100	1,600							123,500	
421 REGION 8 MENTAL HEALTH	110,000								110,000	
440 DEPT OF REHAB (WINN JOB CNTR)	29,000		29,000							
450 WELFARE ADMINISTRATION	220,946	168,723	44,223	8,000						
452 COUNCIL ON AGING - CMBDD	9,600								9,600	
457 RED CROSS	5,300								5,300	
459 COMMUNITY SERVICES	184,000								184,000	
TOTAL HEALTH AND WELFARE	683,946	170,323	73,223	8,000					432,400	

Budget of Estimated Expenditures
Fund 001 GENERAL COUNTY FUND
For Fiscal Year Ending September 30, 2007

Department	Total	Personal	Contractual	Supplies & Materials	Allocations	Debt	Capital
531 LAW LIBRARY	21,200	1,200	20,000				
TOTAL CULTURE AND RECREATION	21,200	1,200	20,000				
590 SCHOOL PASS THROUGH FUNDS	950,000				950,000		
TOTAL EDUCATION	950,000				950,000		
630 SOIL CONSERVATION	121,000				121,000		
631 COUNTY EXTENSION SERVICE	217,797	97,797	90,500	1,500	26,500		1,500
641 UNEMPLOYMENT INSURANCE UNIT	1,475						
TOTAL CONSERVATION OF NATURAL RESOUR:	340,272	97,797	91,975	1,500	147,500		1,500
665 PLANNING & DEVELOPMENT	9,600				9,600		
TOTAL ECONOMIC DEVELOPMENT AND ASSIS:	9,600				9,600		
707 EQUESTRIAN CENTER	94,000				94,000		
720 MUNICIPAL PASSTHROUGH	148,000				148,000		
TOTAL CAPITAL PROJECTS	242,000				242,000		
800 DEBT SERVICE	75,830					75,830	
TOTAL DEBT SERVICE	75,830					75,830	
TOTAL ESTIMATED EXPENDITURES	21,465,363	12,861,256	5,001,653	850,474	1,824,800	464,280	462,900
OTHER FINANCING USES							
ENDING CASH BALANCE	26,729						
TOTAL ESTIMATED EXPENDITURES,							
OTHER FINANCING USES AND							
ENDING CASH BALANCE	21,492,092						
153 MAPPING/REAPPRAISAL & GIS	957,500	2,500	200,000				755,000
TOTAL GENERAL GOVERNMENT	957,500	2,500	200,000				755,000
TOTAL ESTIMATED EXPENDITURES	957,500	2,500	200,000				755,000
OTHER FINANCING USES							
ENDING CASH BALANCE	6,718						
TOTAL ESTIMATED EXPENDITURES,							
OTHER FINANCING USES AND							
ENDING CASH BALANCE	964,218						
190 PLANNING & ZONING	922,013	279,038	323,125	17,350			302,500

Budget of Estimated Expenditures
 Fund 012 PLANNING & ZONING FUND
 For Fiscal Year Ending September 30, 2007

Department	Total	Personal:	Contractual:	Supplies & Grants	Consumable:	Materials:	Allocations:	Debt	Capital	Outlay
TOTAL GENERAL GOVERNMENT	922,013	279,038	323,125	17,350						302,500
TOTAL ESTIMATED EXPENDITURES	922,013	279,038	323,125	17,350						302,500
OTHER FINANCING USES	153,987									
ENDING CASH BALANCE										
TOTAL ESTIMATED EXPENDITURES,										
OTHER FINANCING USES AND										
ENDING CASH BALANCE	1,076,000									
TOTAL BOARD OF SUPERVISORS	225,000									225,000
TOTAL GENERAL GOVERNMENT	225,000									225,000
TOTAL ESTIMATED EXPENDITURES	225,000									225,000
OTHER FINANCING USES										
ENDING CASH BALANCE	490,000									
TOTAL ESTIMATED EXPENDITURES,										
OTHER FINANCING USES AND										
ENDING CASH BALANCE	715,000									
TOTAL MEDICAL SERVICES	29,680									29,680
TOTAL PUBLIC SAFETY	29,680									29,680
TOTAL ESTIMATED EXPENDITURES	29,680									29,680
OTHER FINANCING USES										
ENDING CASH BALANCE	2,320									
TOTAL ESTIMATED EXPENDITURES,										
OTHER FINANCING USES AND										
ENDING CASH BALANCE	32,000									
800 DEBT SERVICE	132,520									132,520
TOTAL DEBT SERVICE	132,520									132,520
TOTAL ESTIMATED EXPENDITURES	132,520									132,520
OTHER FINANCING USES										
ENDING CASH BALANCE										
TOTAL ESTIMATED EXPENDITURES,										
OTHER FINANCING USES AND										
ENDING CASH BALANCE	132,520									
300 ROAD	700,250									700,250
TOTAL PUBLIC WORKS	700,250									700,250
TOTAL ESTIMATED EXPENDITURES	700,250									700,250

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Budget of Estimated Expenditures
 Fund 051 ROAD MAINT AND CONSTRUCTION
 For Fiscal Year Ending September 30, 2007

Department		Total	Personal	Contractual	Consumable	Grants	Debt	Capital
		Services	Services	Supplies & Materials	Supplies & Materials	Allocations	Service	Outlay
500	LIBRARIES	1,073,201	:	:	:	1,073,201	:	:
	TOTAL CULTURE AND RECREATION	1,073,201	:	:	:	1,073,201	:	:
	OTHER FINANCING USES	:	:	:	:	:	:	:
	ENDING CASH BALANCE	934	:	:	:	:	:	:
	TOTAL ESTIMATED EXPENDITURES,	:	:	:	:	:	:	:
	OTHER FINANCING USES AND	1,074,135	:	:	:	:	:	:
	ENDING CASH BALANCE	211,500	:	:	:	:	:	:
153	MAPPING/REAPPRAISAL & GIS	211,500	:	:	211,500	:	:	:
	TOTAL GENERAL GOVERNMENT	211,500	:	:	211,500	:	:	:
	OTHER FINANCING USES	:	:	:	:	:	:	:
	ENDING CASH BALANCE	211,500	:	:	:	:	:	:
	TOTAL ESTIMATED EXPENDITURES,	:	:	:	:	:	:	:
	OTHER FINANCING USES AND	212,410	:	:	:	:	:	:
	ENDING CASH BALANCE	1,023,277	:	284,077	403,077	28,263	77,860	230,000
230	COMMUNICATION SVCS-911	1,023,277	:	284,077	403,077	28,263	77,860	230,000
	TOTAL PUBLIC SAFETY	1,023,277	:	284,077	403,077	28,263	77,860	230,000
	OTHER FINANCING USES	:	:	:	:	:	:	:
	ENDING CASH BALANCE	723	:	:	:	:	:	:
	TOTAL ESTIMATED EXPENDITURES,	:	:	:	:	:	:	:
	OTHER FINANCING USES AND	1,024,000	:	:	:	:	:	:
	ENDING CASH BALANCE	1,768,050	:	1,768,050	:	:	:	:
340	SOLID WASTE DEPARTMENT	1,768,050	:	1,768,050	:	:	:	:
	TOTAL PUBLIC WORKS	1,768,050	:	1,768,050	:	:	:	:
	OTHER FINANCING USES	:	:	:	:	:	:	:
	ENDING CASH BALANCE	36,155	:	:	:	:	:	:
	TOTAL ESTIMATED EXPENDITURES,	:	:	:	:	:	:	:
	OTHER FINANCING USES AND	1,768,050	:	1,768,050	:	:	:	:
	ENDING CASH BALANCE	1,768,050	:	1,768,050	:	:	:	:
	TOTAL ESTIMATED EXPENDITURES	1,768,050	:	1,768,050	:	:	:	:

8160 3114 900 2 X009

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 Budget of Estimated Expenditures
 Fund 118 WEST MADISON FIRE DIST FUND
 For Fiscal Year Ending September 30, 2007

Department	Total	Personal	Contractual	Supplies & Grants	Consumable	Subsides & Debt	Allocations	Service	Outlay	Capital
TOTAL ESTIMATED EXPENDITURES	26,000:	:	:	:	:	:	26,000:	:	:	:
OTHER FINANCING USES	8,526:	:	:	:	:	:	:	:	:	:
ENDING CASH BALANCE	8,526:	:	:	:	:	:	:	:	:	:
TOTAL ESTIMATED EXPENDITURES,	34,526:	:	:	:	:	:	:	:	:	:
OTHER FINANCING USES AND	:	:	:	:	:	:	:	:	:	:
ENDING CASH BALANCE	34,526:	:	:	:	:	:	:	:	:	:
TOTAL PUBLIC SAFETY	53,000:	:	:	:	:	:	53,000:	:	:	:
251 FIRE DISTRICT	53,000:	:	:	:	:	:	53,000:	:	:	:
TOTAL ESTIMATED EXPENDITURES	53,000:	:	:	:	:	:	53,000:	:	:	:
OTHER FINANCING USES	7,870:	:	:	:	:	:	:	:	:	:
ENDING CASH BALANCE	7,870:	:	:	:	:	:	:	:	:	:
TOTAL ESTIMATED EXPENDITURES,	60,870:	:	:	:	:	:	:	:	:	:
OTHER FINANCING USES AND	:	:	:	:	:	:	:	:	:	:
ENDING CASH BALANCE	60,870:	:	:	:	:	:	:	:	:	:
TOTAL PUBLIC SAFETY	13,800:	:	:	:	:	:	5,700:	:	:	:
251 FIRE DISTRICT	13,800:	:	:	:	:	:	5,700:	:	:	:
TOTAL ESTIMATED EXPENDITURES	13,800:	:	:	:	:	:	5,700:	:	:	:
OTHER FINANCING USES	145:	:	:	:	:	:	:	:	:	:
ENDING CASH BALANCE	145:	:	:	:	:	:	:	:	:	:
TOTAL ESTIMATED EXPENDITURES,	13,945:	:	:	:	:	:	:	:	:	:
OTHER FINANCING USES AND	:	:	:	:	:	:	:	:	:	:
ENDING CASH BALANCE	13,945:	:	:	:	:	:	:	:	:	:
TOTAL PUBLIC SAFETY	2,700:	:	:	:	:	:	1,700:	:	:	:
251 FIRE DISTRICT	2,700:	:	:	:	:	:	1,700:	:	:	:
TOTAL ESTIMATED EXPENDITURES	2,700:	:	:	:	:	:	1,700:	:	:	:
OTHER FINANCING USES	54:	:	:	:	:	:	:	:	:	:
ENDING CASH BALANCE	54:	:	:	:	:	:	:	:	:	:
TOTAL ESTIMATED EXPENDITURES,	2,754:	:	:	:	:	:	:	:	:	:
OTHER FINANCING USES AND	:	:	:	:	:	:	:	:	:	:
ENDING CASH BALANCE	2,754:	:	:	:	:	:	:	:	:	:
TOTAL PUBLIC SAFETY	24,000:	:	:	:	:	:	21,000:	:	:	:
200 SHERIFF ADMINISTRATION	24,000:	:	:	:	:	:	21,000:	:	:	:
TOTAL ESTIMATED EXPENDITURES	24,000:	:	:	:	:	:	21,000:	:	:	3,000:
TOTAL PUBLIC SAFETY	24,000:	:	:	:	:	:	21,000:	:	:	3,000:
TOTAL ESTIMATED EXPENDITURES	24,000:	:	:	:	:	:	21,000:	:	:	3,000:

Budget of Estimated Expenditures
 Fund 280 INDUSTRIAL PARK I & S FUND
 For Fiscal Year Ending September 30, 2007

Department	Total	Personal Services	Contractual Services	Consumable Supplies & Materials	Grants & Subsidies	Debt Service	Capital Outlay
590 SCHOOL PASS THROUGH FUNDS	1,750,000	:	:	:	1,750,000	:	:
800 DEBT SERVICE	1,705,800	:	:	:	1,705,800	:	:
800 DEBT SERVICE	1,705,800	:	:	:	1,705,800	:	:
TOTAL ESTIMATED EXPENDITURES	3,455,800	:	:	:	1,750,000	1,705,800	:
OTHER FINANCING USES	44,200	:	:	:	:	:	:
ENDING CASH BALANCE	44,200	:	:	:	:	:	:
TOTAL ESTIMATED EXPENDITURES, OTHER FINANCING USES AND ENDING CASH BALANCE	3,500,000	:	:	:	:	:	:
300 ROAD	11,121,475	:	:	:	:	:	11,121,475
TOTAL PUBLIC WORKS	11,121,475	:	:	:	:	:	11,121,475
TOTAL ESTIMATED EXPENDITURES	11,121,475	:	:	:	:	:	11,121,475
OTHER FINANCING USES	:	:	:	:	:	:	:
ENDING CASH BALANCE	:	:	:	:	:	:	:
TOTAL ESTIMATED EXPENDITURES, OTHER FINANCING USES AND ENDING CASH BALANCE	11,121,475	:	:	:	:	:	11,121,475
192 OFFICE COMPLEX	3,500,000	:	:	:	:	:	3,500,000
TOTAL GENERAL GOVERNMENT	3,500,000	:	:	:	:	:	3,500,000
TOTAL ESTIMATED EXPENDITURES	3,500,000	:	:	:	:	:	3,500,000
OTHER FINANCING USES	:	:	:	:	:	:	:
ENDING CASH BALANCE	:	:	:	:	:	:	:
TOTAL ESTIMATED EXPENDITURES, OTHER FINANCING USES AND ENDING CASH BALANCE	3,500,000	:	:	:	:	:	3,500,000
251 FIRE DISTRICT	725,000	:	:	:	:	:	725,000
TOTAL PUBLIC SAFETY	725,000	:	:	:	:	:	725,000
TOTAL ESTIMATED EXPENDITURES	725,000	:	:	:	:	:	725,000

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Budget of Estimated Expenditures
 Fund 672 RECORDS MANAGEMENT PROGRAM
 For Fiscal Year Ending September 30, 2007

Department		TOTAL INTERFUND TRANSACTIONS/OTHER	
Personal:	24,000:	24,000:	
Contractual:			
Supplies & Subsidies & Grants:			
Debt:			
Service:			
Capital:			
Outlay:			
-----		-----	
Personal:	24,000:	24,000:	
Contractual:			
Supplies & Subsidies & Grants:			
Debt:			
Service:			
Capital:			
Outlay:			
-----		-----	
901 AGENCY DEPARTMENTS	5,300:	5,300:	
TOTAL INTERFUND TRANSACTIONS/OTHER	5,300:	5,300:	
TOTAL ESTIMATED EXPENDITURES	5,300:	5,300:	
OTHER FINANCING USES			
ENDING CASH BALANCE			
TOTAL ESTIMATED EXPENDITURES,			
OTHER FINANCING USES AND			
ENDING CASH BALANCE			
901 AGENCY DEPARTMENTS	400:	400:	
TOTAL INTERFUND TRANSACTIONS/OTHER	400:	400:	
TOTAL ESTIMATED EXPENDITURES	400:	400:	
OTHER FINANCING USES			
ENDING CASH BALANCE			
TOTAL ESTIMATED EXPENDITURES,			
OTHER FINANCING USES AND			
ENDING CASH BALANCE			
901 AGENCY DEPARTMENTS	50,000:	50,000:	
TOTAL INTERFUND TRANSACTIONS/OTHER	50,000:	50,000:	
TOTAL ESTIMATED EXPENDITURES	50,000:	50,000:	
OTHER FINANCING USES			
ENDING CASH BALANCE			
TOTAL ESTIMATED EXPENDITURES,			
OTHER FINANCING USES AND			
ENDING CASH BALANCE			
550 HOMES CC MAINTENANCE	660,000:	660,000:	
TOTAL EDUCATION	660,000:	660,000:	
TOTAL ESTIMATED EXPENDITURES	660,000:	660,000:	

MADISON COUNTY, MISSISSIPPI
TAX LEVY FOR THE FISCAL YEAR ENDING SEPTEMBER 30,
2007

	<u>Miss. Code</u> <u>Section</u>	<u>Fund</u> <u>Number</u>	<u>Levy</u> <u>Mills</u>
General County	27-39-303	001	15.36
Reappraisal Trust	27-39-329	002	.73
Library	39-3-5	095	1.13
Mapping and Reappraisal	27-39-325	096	.07
Solid Waste	19-5-21	105	3.90
Fire Protection	83-1-39	115	.25
Economic Development	HB 1874, 1988 Local & Private	137	.50
Road and Bridge Maintenance	27-39-305	150	3.00
Bridge and Culvert	65-15-7	160	2.47
Countywide Interest and Sinking	19-9-9	226	3.85
Holmes Community College Maintenance	37-29-141	690	.70
Holmes Community College Special	37-29-141	691	.34
TOTAL MILLS			32.30
Fire Districts:			
South Madison	19-5-189	116	1.02
West Madison	19-5-189	118	1.77
Farmhaven	19-5-189	119	8.21
Southwest Madison	19-5-189	120	1.63
Camden	19-5-189	121	2.00
<u>Madison County School District</u>			
Mississippi Code Section 37-57-1, et.seq.			38.60
Maintenance			2.47
Improvement			13.18
Bond and Interest Sinking			.30
Emergency Lease Purchase Act			54.55
TOTAL MILLS			
<u>Canton Municipal Separate School District</u>			
Mississippi Code Section 37-57-1, et.seq.			23.46
Maintenance			7.59
Debt Service			31.05
TOTAL MILLS			
<u>Forest Acreage</u>	49-19-115		.09/acre
<u>Persimmon Burnt Corn</u>			
Water Management District	51-29-33		.4236

Sworn to and Certified by Arthur Johnston, Clerk of the Board of Supervisors

this 15th day of September, 2006


 Arthur Johnston, Chancery Clerk

